

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Columbus State: OH

PJ's Total HOME Allocation Received: \$78,291,646 PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	99.11 %	96.48 %	6	94.94 %	89	86	
% of Funds Disbursed	96.05 %	89.31 %	3	84.35 %	100	93	
Leveraging Ratio for Rental Activities	6.14	6.02	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.14 %	86.61 %	11	81.38 %	86	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.71 %	77.45 %	15	68.05 %	61	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.59 %	81.46 %	18	79.65 %	37	29	
% of 0-30% AMI Renters to All Renters***	48.86 %	47.30 %	11	44.76 %	60	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.78 %	93.96 %	18	94.31 %	16	17	
Overall Ranking:			In State:	9 / 22	Nationally:	74 / 71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,490	\$13,974		\$25,245	4,746 Units	75.70 %	
Homebuyer Unit	\$7,537	\$11,321		\$14,395	914 Units	14.60 %	
Homeowner-Rehab Unit	\$21,987	\$18,661		\$20,186	69 Units	1.10 %	
TBRA Unit	\$2,618	\$4,159		\$3,142	540 Units	8.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,495	\$98,228	\$21,733
State:*	\$75,117	\$81,481	\$20,809
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	22.4	21.2	21.7	32.2
Black/African American:	68.9	72.4	78.3	65.6
Asian:	0.1	0.7	0.0	0.2
American Indian/Alaska Native:	0.1	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.3	0.3	0.0	0.2
Asian/Pacific Islander:	0.6	0.3	0.0	0.0

ETHNICITY:

Hispanic	1.3	3.5	0.0	1.3
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HOUSEHOLD SIZE:

1 Person:	46.2	25.4	47.8	98.9
2 Persons:	21.7	21.4	29.0	1.1
3 Persons:	15.9	24.4	13.0	0.0
4 Persons:	8.8	15.1	4.3	0.0
5 Persons:	4.8	8.6	1.4	0.0
6 Persons:	1.8	3.8	1.4	0.0
7 Persons:	0.6	1.0	2.9	0.0
8 or more Persons:	0.2	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.9	25.2	29.0	98.7
Elderly:	15.9	2.2	39.1	0.0
Related/Single Parent:	42.5	51.0	14.5	0.2
Related/Two Parent:	8.8	19.3	17.4	1.1
Other:	0.9	2.4	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.9	0.3 [#]
HOME TBRA:	0.2	
Other:	5.6	
No Assistance:	49.3	

of Section 504 Compliant Units / Completed Units Since 2001 420

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus State: OH Group Rank: 74
(Percentile)
State Rank: 9 / 22 PJs Overall Rank: 71
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	98.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	71.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	89.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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